# গণপ্রজাতন্ত্রী বাংলাদেশ সরকার

## অধ্যক্ষের কার্যালয়

## শহীদ আবদুর রব সেরনিয়াবাত টেক্সটাইল ইঞ্জিনিয়ারিং কলেজ, বরিশাল।

**বার্ষিক ক্রয়-পরিকল্পনা: ২০২২ -২০২৩**

| Package No | Description of Procurement Package: Goods | Unit | Quantity | Procurement Method | Contract Approving Authority | Sources of Fund | Estimated Cost (TK) | Time Code for Process | Not Used in Goods | Invite / Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the contract | Total time to Contract Signature | Time for completion of contract |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | 1 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | | 16 | 17 | 18 |
| 3211127 | Books and periodicals | As Required | As Required | RFQ/DPM/ OTM | Principal | GoB | 70,000 | Planned Dated | | 11-Oct-22 | 25-Oct-22 | 08-Nov-22 | 15-Nov22 | 22-Nov-22 | 20-Dce-22 | | 09-Jan-23 |
| | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 70 | 20 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 3252108 | Sanitation items | As Required | As Required | DPM | Principal | GoB | 16000 | Planned Dated | | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 3255105 | Paper, marker and Other items | As Required | As Required | DPM | Principal | GoB | 20,000 | Planned Dated | | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 3256102 | Chemical | As Required | As Required | DPM | Principal | GoB | 35,000 | Planned Dated | | | | | | | | | |
| | | | | | | | | Planne d Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 3256103 | Consumer Items | As Required | As Required | DPM/RFQ | Principal | GoB | 2,00,000 | Planned Dated | | 07-Oct-22 | 21-Oct-22 | 04-Nov-22 | 11-Nov22 | 18-Nov-22 | 16-Dce-22 | | 05-Jan-23 |
| | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 70 | 20 |
| | | | | | | | | Actual Dates | | | | | | | | | |

| Package No | Description of Procurement Package: Goods | Unit | Quantity | Procurement Method | Contract Approving Authority | Sources of Fund | Estimated Cost (TK) | Time Code for Process | Not Used in Goods | Invite', Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the contract | Total time to Contract Signature | Time for completion of contract |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | 1 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | | 16 | 17 | 18 |
| 3256105 | Raw materials | As Required | As Required | R FQ/DPM | Principal | GoB | 100,000 | Planned Dated | | 1-Oct -22 | 15-Oct-22 | 29-Oct-22 | 6-Nov-22 | 13-Nov-22 | 10-Dec-22 | | 20-Dec-22 |
| | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 70 | 10 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 3256106 | Dress for 4th grade employee | As Required | As Required | R FQ/ Direct Purchase | Principal | GoB | 60000 | Planned Dated | | 1-Dec-22 | 8-Dec-22 | 8-Dec-22 | 11-Dec-22 | 11-Dec-22 | 18-Dec-22 | | 25-Dec-21 |
| | | | | | | | | Planned Days | | | 7 | 0 | 3 | 0 | 7 | 17 | 7 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 3256107 | Sports items | As Required | As Required | DPM | Principal | GoB | 35000 | Planned Dated | | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 3257105 | Innovation | As Required | As Required | DPM | Principal | GoB | 35000 | Planned Dated | | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 3257301 | National Days | As Required | As Required | DPM | Principal | GoB | 95000 | Planned Dated | | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |

| Package No | Description of Procurement Package: Goods | Unit | Quantity | Procurement Method | Contract Approving Authority | Sources of Fund | Estimated Cost (TK) | Time Code for Process | Not Used in Goods | Invite/, Advertise Tender | Tender Opening | Tender Evaluation | Approval to Award | Notification of Award | Signing of the contract | Total time to Contract Signature | Time for completion of contract |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | | 1 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | | 16 | 17 | 18 |
| 3258101 | Repair of Motors | As Required | As Required | RFQ/DPM | Principal | GoB | 150000 | Planned Dated | | 1-Oct -22 | 15-Oct-22 | 29-Oct-22 | 6-Nov-22 | 13-Nov-22 | 10-Dec-22 | | 20-Dec-22 |
| | | | | | | | | Planned Days | | | 14 | 14 | 7 | 7 | 28 | 70 | 10 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 3258102 | Repair of Furniture's | As Required | As Required | R FQ/DPM | Principal | GoB | 100,000 | Planned Dated | | 3-Jan-23 | 24-Jan-23 | 7-Feb-23 | 21-Feb-23 | 28-Feb-23 | 6-Mar-23 | | 13-Mar-23 |
| | | | | | | | | Planned Days | | | 21 | 14 | 14 | 7 | 7 | 63 | 7 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 3258103 | Repair of Computer | As Required | As Required | R FQ/DPM | Principal | GoB | 70000 | Planned Dated | | 17-Jan-23 | 07-Feb-23 | 20-Feb-23 | 06-Mar-23 | 13-Mar-23 | 20-Mar-23 | | 27-Mar-23 |
| | | | | | | | | Planned Days | | | 21 | 13 | 14 | 7 | 7 | 62 | 7 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 3258105 | Repair of others Machines & equipment's | As Required | As Required | R FQ/DPM | Principal | GoB | 150000 | Planned Dated | | 17-Feb-23 | 07-Mar-23 | 20-Mar-23 | 06-Apr-23 | 13-Apr-23 | 20-Apr-23 | | 27-Apr-23 |
| | | | | | | | | Planned Days | | | 21 | 13 | 14 | 7 | 7 | 62 | 7 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 4112202 | Purchase of computers and accessories | As Required | As Required | DPM/RFQ | Principal | GoB | 28000 | Planned Dated | | 1-Nov-22 | 8-Nov-22 | 8-Nov-22 | 11-Nov-22 | 11-Nov-22 | 18-Nov-22 | | 25-Nov-22 |
| | | | | | | | | Planned Days | | | 7 | 0 | 3 | 0 | 7 | 17 | 7 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 4112204 | Purchase of Telecommunications equipment | As Required | As Required | DPM/RFQ | Principal | GoB | 20000 | Planned Dated | | 1-Oct-22 | 8-Oct-22 | 8-Oct-22 | 11-Oct-22 | 11-Oct-22 | 18-Oct-22 | | 25-Oct-22 |
| | | | | | | | | Planned Days | | | 7 | 0 | 3 | 0 | 7 | 17 | 7 |
| | | | | | | | | Actual Dates | | | | | | | | | |
| 4112303 | Purchase of electrical equipment | As Required | As Required | DPM | Principal | GoB | 12000 | Planned Dated | | | | | | | | | |
| | | | | | | | | Planned Days | | | | | | | | | |
| | | | | | | | | Actual Dates | | | | | | | | | |